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July 30, 2015

## Via ERF and US Mail

Debra Howland, Executive Director **New Hampshire Public Utilities Commission** 21 South Fruit Street, Suite 10 Concord, NH 03301-2429

DE 15-297

RE:

DR 96-150; Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Utilities Low-Income Electric Assistance Program 2014-2015 Program Year Budget and Sales **Forecast** 

2015-2016

Dear Ms. Howland:

Pursuant to Order 23,945 in DR 96-150, all parties requesting recovery from the Electric Assistance Program ("EAP") fund should submit an annual budget for review and approval by the Commission prior to the start of the program year.

Accordingly, please find Liberty Utilities Low-Income Electric Assistance Program ("EAP") Budget and Sales Forecast for the October 1, 2015, to September 30, 2016, program year. The budget includes Liberty's estimated on-going administrative costs and the Community Action Agencies' program administrative costs for the 2015 to 2016 program year.

Please note that this report has been filed via the Commission's Electronic Report Filing system.

Thank you for your assistance with this matter. Please do not hesitate to call if you have any questions.

Sincerely,

Stephen R. Hall

Stephen R. Fall

**Enclosure** 

cc:

Amanda Noonan **OCA Litigation**